



## DECLARATION

### TO WHOMSOEVER IT MAY CONCERN

This is to certify that Mar Thoma College for Women, Perumbavoor has budgeted an amount of Rs. 4,32,00,000.00 for Infrastructure development and augmentation during the period 2017-2022 and the college has utilised for Infrastructure Augmentation a total amount of Rs. 4,19,60,576.00 during the period 2017-2022. The college has also incurred during the period 2017-2022 expenditure on maintenance of Academic facilities (excluding Salary for human resources) for an amount of Rs. 2,36,31,630.00 and expenditure on maintenance of Physical facilities (excluding Salary for human resources) for an amount of Rs. 1,44,86,458.00. The total expenditure, excluding Salary, incurred by the Institution during the period 2017-2022 is Rs. 10,70,98,585.23. These figures are as per the documents produced before us. The following year-wise Infrastructure Augmentation and other Expenditure Particulars have been extracted from the audited Books of accounts and other records of the Institution for the respective years.

### YEAR-WISE BREAKUP

#### Expenditure for Infrastructure Augmentation, Maintenance of Academic Facilities And Maintenance of Physical Facilities

Year	Budgeted allocated for infrastructure augmentation (INR )	Expenditure for infrastructure Augmentation (INR)	Expenditure on Maintenance of academic Facilities (excluding Salary for human resources) (INR)	Expenditure on Maintenance of Physical Facilities(excluding Salary for human resources) (INR)	Total Expenditure Excluding Salary (INR)
2017-2018	1,00,00,000.00	88,34,682.00	50,63,174.00	41,47,464.00	2,32,01,484.48
2018-2019	48,00,000.00	39,64,742.00	44,91,078.00	33,87,428.00	1,63,34,384.86
2019-2020	1,00,00,000.00	97,91,306.00	65,79,338.00	21,35,452.00	2,27,50,555.67
2020-2021	1,50,00,000.00	1,63,65,109.00	41,00,646.00	31,37,479.00	3,29,29,899.56
2021-2022	34,00,000.00	30,04,737.00	33,97,394.00	16,78,635.00	1,18,82,260.66
<b>Total</b>	<b>4,32,00,000.00</b>	<b>4,19,60,576.00</b>	<b>2,36,31,630.00</b>	<b>1,44,86,458.00</b>	<b>10,70,98,585.23</b>

Place: Ernakulam

Date: 10/08/2023

UDIN: 23212106BCTRFM6353

DR. SUJO MARY VARGHESE  
Principal-in-charge  
Mar Thoma College For Women  
Perumbavoor - 683 542



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