



**MAR THOMA COLLEGE FOR WOMEN
PERUMBAAVOOR**

RESOURCE MOBILISATION: SOURCES



MAR THOMA COLLEGE FOR WOMEN
Perumbavoor, Ernakulam, Kerala.
Affiliated to MG University & Accredited "B+" by NAAC

Resource mobilization from various sources

i. Non Government Organisations Resources 2017-2018

Income	
Year Ended 31-03-2018	
(Rs)	
Fee Collection	
Fee Collection – SF	4,283,934.00
Tuition Fee	634,400.00
Special Fee & Other Fee	484,551.00
Examination Fee	452,975.00
Sports Affiliation Fee	106,125.00
Admission Fee	21,975.00
Fine & Other Collection	19,912.00
University Union Fee	19,900.00
Miscellaneous Income	14,750.00
Matriculation Fee	4,750.00
Women Cell	3,235.00
B Voc. Programme Collection	-
Exam Fee Collection	

Sale of Old Newspaper and Magazine	-
Administrative Income	
Interest Received	-
Interest on fixed deposit (Accrued)	-
Interest Received – FD	226,591.00
Interest Received – SB	86,922.00
Add On Programme Fee	20,450.00
Application Form Fee	355,850.00
Computer Lab Income	268,000.00
Department Development Collection	804,550.00
Establishment Charges	7,000.00
Farm Income	202,850.00
General Development Collection	66,255.00
Inter College Basket Ball Tournament	14,106.00
Miscellaneous Income	54,016.00
National Science Day	20,000.00
Sale of Old Things	-
Snehasparsham Programme	43,400.00
TC & Conduct Certificate Fee	26,100.00
Tender Fee	-
Fine & Other Collection	32,786.00
Contribution/ Donations from Philanthropists & Alumni	
Hostel	350,000.00
Self Finance	1,955,000.00
Donation Received	3,700,831.00

General Fund	-
Alumnae Contribution	22,560.00
Share of Charges for Facility Usage:	
Hostel	400,000.00
Self Finance	500,000.00
Hostel Running Collection	
Establishment Fee	1,034,000.00
Mess Fee	2,195,759.00
Rev.A.A Pylee Memorial Lecture	60,000.00

Grand Total => Rs 18,493,533

ii. Government Organisation Resources 2017-18

PARTICULARS	AMT
Grants Received:	
Projects & Programmes	
UGC Grant Received	10,926,446.00
NCC Grant Received	36,791.00
Treasury Grants from Government	
Treasury Grant for Salary	26,856,921.00
E-Grantz Received	1,905,809.00
Other Benefits including PF Disbursement	1,555,500.00
Scholarship Grant Received	134,231.00
FDP Salary Received	99,700.00
Grant for Examination	52,500.00

Grand Total – Rs. 41,567,898/-

iii. Non Government Organisation Resources 2018-2019

Income	Year Ended 31-03-2019
	(Rs)
Fee Collection	
Fee Collection – SF	4,276,180.00
Tuition Fee	581,690.00
Special Fee & Other Fee	403,472.00
Examination Fee	364,300.00
Sports Affiliation Fee	109,925.00
Admission Fee	18,600.00
Fine & Other Collection	32,394.00
University Union Fee	17,750.00
Miscellaneous Income	-
Matriculation Fee	1,600.00
Women's Cell	2,910.00
B Voc. Programme Collection	-
Exam Fee Collection	-
Sale of Old Newspaper and Magazine	6,284.00
Administrative Income	
Interest Received	-
Interest on fixed deposit (Accrued)	-
Interest Received – FD	84,129.00
Interest Received – SB	80,616.00
Add On Programme Fee	48,400.00
Application Form Fee	43,390.00
Computer Lab Income	277,669.00
Department Development Collection	761,200.00
Establishment Charges	7,000.00

Farm Income	10,900.00
General Development Collection	62,370.00
Inter College Basket Ball Tournament	12,490.00
Miscellaneous Income	338,203.00
National Science Day	-
Sale of Old Things	-
Snehasparsham Programme	-
TC & Conduct Certificate Fee	44,695.00
Tender Fee	13,600.00
Fine & Other Collection	49,475.00
Contribution/ Donations from Philanthropists & Alumni	
Hostel	700,000.00
Self Finance	1,100,000.00
Donation Received	2,636,820.00
General Fund	-
Alumnae Contribution	23,960.00
Share of Charges for Facility Usage:	
Hostel	400,000.00
Self Finance	500,000.00
Hostel Running Collection	
Establishment Fee	1,282,100.00
Mess Fee	2,749,631.00
Rev.A.A Pylee Memorial Lecture	60,000.00

Grand Total => Rs. 17,101,753/-

iv. Government Organisation Resources 2018-2019

PARTICULARS	AMT
Grants Received:	
Projects & Programmes	
UGC Grant Received	934,241.00
NCC Grant Received	74,007.00
WWS/ SSP Grant Received	656,791.00
Treasury Grants from Government	-
Treasury Grant for Salary	26,093,208.00
E-Grantz Received	1,464,831.00
Other Benefits including PF Disbursement	13,130,289.00
Scholarship Grant Received	3,690.00
FDP Salary Received	-
Grant for Examination	261,524.00
Grants Received	-
KSCSTC Grant	-
UGC Grant	-
TOTAL	42,618,581/-

Grand Total => Rs. 42,618,581/-

v. Non Government Organisation Resources 2019-2020

Income	Year Ended 31-03-2020
	(Rs)
Fee Collection	
Fee Collection – SF	3,862,784.00
Tuition Fee	675,300.00
Special Fee & Other Fee	469,538.00
Examination Fee	472,170.00
Sports Affiliation Fee	159,480.00
Admission Fee	21,539.00
Fine & Other Collection	49,317.00
University Union Fee	22,850.00
Miscellaneous Income	44,691.00
Matriculation Fee	7,513.00
Women Cell	3,420.00
B Voc. Programme Collection	896,685.00
Exam Fee Collection	-
Sale of Old Newspaper and Magazine	-
Administrative Income	
Interest Received	-
Interest on fixed deposit (Accrued)	125,813.89
Interest Received – FD	1,053,776.99
Interest Received – SB	103,430.00
Application Form Fee	36,150.00

Computer Lab Income	315,397.00
Department Development Collection	615,950.00
Establishment Charges	2,800.00
Farm Income	6,700.00
General Development Collection	67,800.00
Inter College Basket Ball Tournament	23,381.00
Miscellaneous Income	37,992.00
National Science Day	-
Sale of Old Things	111,000.00
Snehasparsham Programme	-
TC & Conduct Certificate Fee	21,260.00
Tender Fee	2,000.00
Fine & Other Collection	19,297.00
Contribution/ Donations from Philanthropists & Alumni	-
Hostel	800,000.00
Self Finance	-
Donation Received	2,719,276.00
General Fund	-
Alumnae Contribution	22,860.00
	-
Share of Charges for Facility Usage:	-
Hostel	400,000.00
Self Finance	500,000.00
Hostel Running Collection	
Establishment Fee	1,240,550.00
Mess Fee	3,611,180.00
Rev. A.A Pylee Memorial Lecture	1,35,000.00

Grant Total Rs. 18,656,900

vi. Government Organisations Resources 2019-2020

PARTICULARS	AMT
Grants Received:	
Projects & Programmes	
UGC Grant Received	-
NCC Grant Received	132,645.00
RUSA Grant Received	-
WWS/ SSP Grant Received	582,826.00
Treasury Grants from Government	-
Treasury Grant for Salary	26,477,129.00
E-Grantz Received	2,110,855.00
Other Benefits including PF Disbursement	10,378,487.00
Scholarship Grant Received	-
FDP Salary Received	-
Grant for Examination	-
Grants Received	-
KSCSTC Grant	-
UGC Grant	-
TOTAL	39,681,942/-

Grand Total => Rs.39,681,942/-

vii. Non Government Organisation Resources 2020-2021

Income	Year Ended 31-03-2021
	(Rs)
Fee Collection	
Fee Collection – SF	2,954,075.00
Tuition Fee	649,280.00
Special Fee & Other Fee	716,983.00
Examination Fee	112,765.00
Sports Affiliation Fee	138,985.00
Admission Fee	23,260.00
Fine & Other Collection	3,472.00
University Union Fee	18,355.00
Miscellaneous Income	-
Matriculation Fee	6,000.00
Women Cell	4,445.00
B Voc. Programme Collection	669,915.00
Exam Fee Collection	-
Sale of Old Newspaper and Magazine	-
Administrative Income	
Interest Received	-
Interest on fixed deposit (Accrued)	-
Interest Received – FD	508,883.36
Interest Received – SB	57,918.00
Add On Programme Fee	-
Application Form Fee	29,855.00
Computer Lab Income	125,828.00

Department Development Collection	101,000.00
Establishment Charges	-
Farm Income	800.00
General Development Collection	-
Inter College Basket Ball Tournament	8,791.00
Miscellaneous Income	47,340.00
National Science Day	-
Sale of Old Things	-
Snehasparsham Programme	25,000.00
TC & Conduct Certificate Fee	25,155.00
Tender Fee	-
Fine & Other Collection	5,498.00
Contribution/ Donations from Philanthropists & Alumni	
Hostel	-
Self Finance	6,350,000.00
Donation Received	2,257,000.00
General Fund	-
Alumnae Contribution	24,320.00
Share of Charges for Facility Usage:	
Hostel	400,000.00
Self Finance	500,000.00
Hostel Running Collection	
Establishment Fee	708,550.00
Mess Fee	1,202,892.00

Grand Total => Rs. 17,676,365.36/-

viii. Government Organisations Resources 2020-2021

PARTICULARS	AMT
Grants Received:	
Projects & Programmes	
UGC Grant Received	1,000,000.00
NCC Grant Received	46,170.00
RUSA Grant Received	2800000.00
Treasury Grants from Government	-
Treasury Grant for Salary	24,746,545.00
E-Grantz Received	1,736,395.00
Other Benefits including PF Disbursement	3,989,554.00
Scholarship Grant Received	-
FDP Salary Received	-
Grant for Examination	75,870.00
Grants Received	-
KSCSTC Grant	60,500.00
TOTAL	34,455,034

Grand Total => Rs. 34,455,034

ix. Non Government Organisation Resources 2021-2022

Income	Year Ended 31-03-2022
	(Rs)
Fee Collection	
Fee Collection – SF	3,441,539.00
Tuition Fee	714,280.00
Special Fee & Other Fee	455,275.00
Examination Fee	1,400.00
Sports Affiliation Fee	172,605.00
Admission Fee	17,390.00
Fine & Other Collection	9,161.00
University Union Fee	24,500.00
Miscellaneous Income	-
Matriculation Fee	250.00
Women Cell	5,915.00
B Voc. Programme Collection	54,027.00
Exam Fee Collection	11,000.00
Sale of Old Newspaper and Magazine	-
Administrative Income	
Interest Received	-
Interest on fixed deposit (Accrued)	-
Interest Received – FD	172,433.00
Interest Received – SB	55,967.00
Add On Programme Fee	-
Application Form Fee	30,850.00

Computer Lab Income	157,294.00
Department Development Collection	467,350.00
Establishment Charges	-
Farm Income	9,100.00
General Development Collection	52,650.00
Inter College Basket Ball Tournament	-
Miscellaneous Income	61,960.00
National Science Day	-
Sale of Old Things	-
Snehasparsham Programme	243,000.00
TC & Conduct Certificate Fee	35,323.00
Tender Fee	-
Fine & Other Collection	13,208.00
Contribution/ Donations from Philanthropists & Alumni	-
Hostel	-
Self Finance	350,000.00
Donation Received	2,476,175.00
General Fund	11,000.00
Alumnae Contribution	24,480.00
Share of Charges for Facility Usage:	
Hostel	400,000.00
Self Finance	500,000.00
Hostel Running Collection	
Establishment Fee	554,500.00
Mess Fee	1,499,610.00
Grant Received (SCH A)	31,499,234.00

Grand Total => Rs.12,022,242/-

x. Government Organisation Resources 2021-2022

PARTICULARS	AMT
Grants Received:	
Projects & Programmes	
RUSA Grant Received	2,059,404.00
Treasury Grants from Government	-
Treasury Grant for Salary	25,914,079.00
E-Grantz Received	917,235.00
Other Benefits including PF Disbursement	4,617,920.00
Scholarship Grant Received	-
FDP Salary Received	-
Grant for Examination	-
Grants Received	-
KSCSTC Grant	50,000.00
TOTAL	33,558,638

Grand Total => Rs. 33,558,638/-